



# MUNICIPIO DE ZIRACUARETIRO MICHOACAN

## ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

**ZIRACUARETIRO**  
SOMOS TODOS  
H. AYUNTAMIENTO 2024-2027

### CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE MARZO DE 2026

(PESOS)

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#### EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
<b>I. GASTO NO ETIQUETADO</b>	<b>57,928,458.00</b>	<b>1,975,188.80</b>	<b>59,903,646.80</b>	<b>10,564,725.76</b>	<b>10,564,725.76</b>	<b>49,338,921.04</b>
PRESIDENCIA	9,998,183.67	1,708,632.33	11,706,816.00	4,082,825.85	4,082,825.85	7,623,990.15
REGIDORES	2,869,809.17	-15,970.45	2,853,838.72	651,949.12	651,949.12	2,201,889.60
SINDICATURA	1,434,029.11	-108,746.32	1,325,282.79	190,859.99	190,859.99	1,134,422.80
TESORERIA	3,906,745.72	-105,004.41	3,801,741.31	660,626.26	660,626.26	3,141,115.05
CONTRALORIA	761,480.06	-9,348.54	752,131.52	138,487.67	138,487.67	613,643.85
SECRETARIA MUNICIPAL	1,031,299.46	10,962.89	1,042,262.35	238,115.29	238,115.29	804,147.06
RECURSOS HUMANOS	1,162,701.36	-190,768.43	971,932.93	74,051.14	74,051.14	897,881.79
PROTECCIÓN CIVIL	0.00	95,956.43	95,956.43	91,282.46	91,282.46	4,673.97
SEGURIDAD PUBLICA	0.00	1,103,926.81	1,103,926.81	1,072,926.29	1,072,926.29	31,000.52
TRANSITO Y VIALIDAD	0.00	112,266.27	112,266.27	112,266.27	112,266.27	0.00
OFICIALIA MAYOR	3,850,293.36	-1,252.75	3,849,040.61	720,530.27	720,530.27	3,128,510.34
MEDIO AMBIENTE Y PROTECCION ANIMAL	286,500.00	66,353.34	352,853.34	126,490.69	126,490.69	226,362.65
OBRAS (ACCIONES)	5,630,582.79	0.00	5,630,582.79	0.00	0.00	5,630,582.79
OBRAS ADMINISTRATIVOS	1,800,000.00	316,929.95	2,116,929.95	676,962.85	676,962.85	1,439,967.10
DIF	4,241,743.51	-633,414.11	3,608,329.40	589,542.02	589,542.02	3,018,787.38
BIEN COMUN	959,051.60	-49,000.00	910,051.60	70,831.88	70,831.88	839,219.72
JUVENTUD Y DEPORTES	450,000.00	-66,631.00	383,369.00	57,834.04	57,834.04	325,534.96
CULTURA	2,346,294.55	-293,380.42	2,052,914.13	859,614.26	859,614.26	1,193,299.87
EDUCACION	325,000.00	30,177.21	355,177.21	82,687.10	82,687.10	272,490.11
INSTITUTO DE LA MUJER	489,098.09	3,500.00	492,598.09	66,842.31	66,842.31	425,755.78
COMUNIDAD INDIGENA CON RECURSO INDEP SAN ANGEL ZURUMUCAPIO	16,385,645.55	0.00	16,385,645.55	0.00	0.00	16,385,645.55
<b>II. GASTO ETIQUETADO</b>	<b>51,034,982.00</b>	<b>463.00</b>	<b>51,035,445.00</b>	<b>1,602,220.72</b>	<b>1,602,220.72</b>	<b>49,433,224.28</b>
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	463.00	463.00	463.00	463.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCIÓN CIVIL	2,300,000.00	0.00	2,300,000.00	98,702.18	98,702.18	2,201,297.82
SEGURIDAD PUBLICA	9,650,787.60	0.00	9,650,787.60	1,349,880.19	1,349,880.19	8,300,907.41
TRANSITO Y VIALIDAD	1,950,000.00	0.00	1,950,000.00	153,175.35	153,175.35	1,796,824.65
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
MEDIO AMBIENTE Y PROTECCION ANIMAL	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS (ACCIONES)	21,371,637.45	0.00	21,371,637.45	0.00	0.00	21,371,637.45
OBRAS ADMINISTRATIVOS	0.00	0.00	0.00	0.00	0.00	0.00
DIF	0.00	0.00	0.00	0.00	0.00	0.00
BIEN COMUN	0.00	0.00	0.00	0.00	0.00	0.00
JUVENTUD Y DEPORTES	0.00	0.00	0.00	0.00	0.00	0.00
CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTO DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
COMUNIDAD INDIGENA CON RECURSO INDEP SAN ANGEL ZURUMUCAPIO	15,762,556.95	0.00	15,762,556.95	0.00	0.00	15,762,556.95
<b>TOTAL DE EGRESOS:</b>	<b>108,963,440.00</b>	<b>1,975,651.80</b>	<b>110,939,091.80</b>	<b>12,166,946.48</b>	<b>12,166,946.48</b>	<b>98,772,145.32</b>

LIC. ALBERTO OROBIO ARRIAGA

PRESIDENTE MUNICIPAL

LIC. ESTELA JALIMAR CASTRO CALVILLO

SÍNDICO MUNICIPAL

L.S.C. MARIBEL RICO ARRIAGA

TESORERO MUNICIPAL

M.P.P. MARIA MONSERRAT FARIAS AGUIRRE

CONTRALORA MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

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